

Category	Description	Details	Estimated Expenses	Estimated Revenue					
Transfer to Ren. Staff	Staff Relations	Staff Winter Party, Staff Appreciation Week, Administrative Assistants Day, Birthdays, staff shirts, teacher of the month	\$2,000.00						
Transfer to Magic Mountain	Magic Mountain	supplement student payments	\$3,000.00						
Transfer to FIRE	9th grade orientation	refreshments, supplies, etc.	\$350.00						
Transfer to C2G	commit to graduate	9th grade ren. program	\$1,000.00						
BTC	Be The Change (10th Grade Ren)	10th grade ren	\$1,000.00						
ATP	Assess The Possibilities	11th Grade ren program	\$1,000.00						
Renaissance	1st Day of School	Gift cards	\$100.00						
Renaissance	API reward	cookies for students, balloons	\$400.00						
Class	CADA dues	membership dues	\$230.00						
Class	CADA conference	registration, meals, travel and subs	\$1,000.00						
Class	Leadership Training--summer	food, training supplies, etc.	\$300.00						
Schoolwide Activity	Awareness weeks	red ribbon week bracelets and supplies	\$300.00						
Renaissance	Fall Celebration (rally)	Food, activities, prizes	\$2,000.00						
Class	Renissance/CASBO training	registration and sub.	\$500.00						
School wide activity	Canned Food Drive Incentives	Class reward	\$50.00						
Class	Leadership Trainings--CASL fall	registration and sub. for Captain	\$1,000.00						
Schoolwide Activity	Election Software	Votenet	\$400.00						
Schoolwide Activity	Spirit Week	Decorations, Candy	\$100.00						
Renaissance	Spring Celebration (rally)	Food, activities, prizes	\$2,500.00						
Class	ASB retreat	tickets, sub., bus	\$600.00						
Class	Leadership Trainings--camp ramah	1/2 registration, subs., bus	\$5,000.00						
Class	Leadership Banquet	gifts, food, décor	\$750.00						
Class	Leadership T-Shirts (13-14)		\$400.00						
School wide activity	Air Guitar	equipment, decorations	\$1,500						
Renaissance	College Acceptance Celebration		\$100						
Renaissance	Star celebration	events, pencils, decorations	\$300.00						
Schoolwide Activity	Earth Day		\$50.00						
Renaissance	Senior Awards Night Expenses	awards, pins, certificates, etc	\$2,000.00						
Renaissance	Tanner Award	plaque and plate	\$50.00						
Advisor	Administrative Supplies	Paper, labels, envelopes, etc.	\$100.00						
Class	Historian's Account	Birthday's & pictures	\$150.00						
Class	Leadership curriculum materials	Books	\$50.00						
Class	Incentives/rewards for ASB class		\$100.00						
School	Leadership Supplies	paint, paper, tape, helium (\$1000), etc	\$1,500.00						
Schoolwide Activity	Lunch Time Activities	Games, Prizes, etc.	\$150.00						
Schoolwide Activity	Technology and music expense		\$50.00						
Renaissance	Ren Fridays		\$2,000.00						
Renaissance	Student Incentives	Ren. cards and t-shirts	\$5,000.00						
Renaissance	Student of the Month Awards	In-n-out lunch	\$1,000.00						
Renaissance	Incentives for staff distribution	Rat work day requests from teachers	\$2,000						

Renaissance	Parent of the Quarter	Plaque and small gift	\$200.00						
Renaissance	Postage	for good note home postcards	\$100.00						
Renaissance	Tardy Patrol	incentive for classes with no tardies	\$100.00						
Class	Account Fees		\$1,000.00						
Back To School Night	Back to School night	BBQ and other items needed	\$1,000.00						
<b>Total Year ASB Expenses</b>			\$41,480.00						
<b>Unanticipated Expenses</b>			\$1,500.00						
<b>Total Estimated Expenses</b>			\$42,980		planned to spend				
	Coupon Books			2,550	in hand				
	Back to school night BBQ			1000	projected				
	Starry, Starry Night (may 10)			7,000.00					
	Chevy Car Wash (April)			\$1,500.00	in hand				
	Parking			3000					
	Gift Cards (ongoing)			750	projected				
	Rewards Kick Back	Vons, visa, etc.		500	projected				
	Vending			421.93	in hand				
	Student Store	t-shirts, agendas, notebooks, profits from all items (NOT PE locks)		2000	projected				
	PFSO--Dining with Dragons			1000	projected				
	remaining balance from 12-13			\$19,970.57	in account today				
<b>Total Estimated Revenue</b>				\$39,692.50	projected income for				